

## Growth Deal Financial Year End Report 2016-17

Single Local Growth fund (SLGF) Contracted Projects		2015/16	2016/17	Future Years	Total All Years
		TOTAL	Total	Total	
Boole Technology Centre	Total Project Cost	1,767,286	4,982,714	-	6,750,000
	SLGF	1,767,286	1,607,714	-	3,375,000
Bishop Burton College	Total Project Cost	7,087,277	4,267,045	468,108	11,588,377
	SLGF	6,161,111	1,338,889	-	7,500,000
Go Skegness	Total Project Cost	-	2,490,494	2,235,039	4,000,000
	SLGF	-	3,600,001	570,778	4,000,000
Tentercroft Ph1	Total Project Cost	700,000	-	-	700,000
	SLGF	350,000	-	-	350,000
Tentercroft Ph2	Total Project Cost	785,007	708,991	-	1,493,998
	SLGF	560,232	189,513	-	749,745
Grantham Southern Relief Road	Total Project Cost	5,997,109	2,603,132	77,174,762	81,500,003
	SLGF	5,997,109	7,812,172	14,190,718	28,000,000
Grantham STEM Project	Total Project Cost	-	238,618	5,723,824	3,414,233
	SLGF	-	159,084	3,815,946	2,276,165
Boston Quadrant	Total Project Cost	1,106,186	7,065,146	26,601,618	26,139,115
	SLGF	856,187	2,264,639	3,258,348	4,750,000
Skegness Business Park	Total Project Cost	1,649,267	-	20,721,274	12,009,904
	SLGF	1,309,086	2,290,914	800,001	4,000,000
Unlocking Rural Housing Contracted	Total Project Cost	2,576,502	21,009,685	19,580,783	33,862,849
	SLGF	900,000	1,515,823	595,155	2,713,400
Lincolnshire Lakes	Total Project Cost	-	-	4,748,278	4,748,278
	SLGF	-	1,800,000	200,000	2,000,000
Lincoln Transport Hub	Total Project Cost	-	11,576,792	34,846,416	29,000,000
	SLGF	-	11,576,792	2,846,416	13,000,000

<b>SHIP Phase 1</b>	<b>Total Project Cost</b>	-	3,008,425	7,717,100	7,135,048
	<b>SLGF</b>	-	2,000,000	-	2,000,000
<b>Normanby Enterprise Park 7</b>	<b>Total Project Cost</b>	-	-	2,565,734	1,282,867
	<b>SLGF</b>	-	-	1,965,752	982,876
<b>Holbeach Peppermint Junctions</b>	<b>Total Project Cost</b>	-	-	8,601,798	4,800,899
	<b>SLGF</b>	-	1,800,000	515,170	2,057,585
<b>SHIP Phase 2</b>	<b>Total Project Cost</b>	-	403,502	8,098,106	6,516,971
	<b>SLGF</b>	-	403,502	3,192,996	2,000,000
<b>Total Contracted Projects</b>	<b>Total Project Cost</b>	<b>£ 21,668,633</b>	<b>£ 58,354,543</b>	<b>£ 219,082,840</b>	<b>£ 234,942,540</b>
	<b>SLGF</b>	<b>£ 17,901,010</b>	<b>£ 38,359,044</b>	<b>£ 31,951,281</b>	<b>£ 79,754,771</b>
<b>Freedom and Flexibility</b>		<b>£ 8,498,990</b>	<b>£ 9,504,744</b>		
<b>Total Spend Achieved</b>		<b>£ 26,400,000</b>	<b>£ 47,863,788</b>		

### Growth Deal Three (awarded March 2017)

<b>Growth Deal 3 Schemes</b>	<b>Growth Deal Allocation</b>	<b>Estimated Contractual Commitment</b>
Local Improvements on the A46/A15	£2,500,000	£3,900,000
Sleaford Growth Project	£2,000,000	£3,700,000
Sutton Roundabout Pinch-Point Scheme	£1,000,000	£1,150,000
Gainsborough Growth Project	£4,000,000	£48,000,000
Skills Capital Investment fund	£6,500,000	£12,757,250
Greater Lincolnshire Centre for Medical Science	£5,000,000	£10,000,000
Advanced Engineering Research and Development Centre	£1,950,000	£5,000,000
Food Enterprise Zones - Europarc, Central Lincs, South Lincs	£6,500,000	£13,500,000
	<b>£29,450,000</b>	<b>£98,007,250</b>